

TOWN OF GLASGOW
BUDGET MEETING MINUTES

March 21, 2023

Recorder Jay Ward called the meeting to order at 7:06 p.m.

Roll call was taken and those present included: Recorder Jay Ward, Dee Leadmon, Eddie Hamilton, Fire Chief Marty Blankenship, Town Clerk Natalie Smith, John Alderson and Director of Public Works John Qualls.

A moment of silence was observed and the Pledge of Allegiance was recited.

Minutes for the Pre-Budget Meeting were presented for approval. Marty Blankenship made a motion to approve the minutes. Dee Leadmon seconded the motion. Motion passed unanimously.

DISCUSSION

Finalize 23-24 Fiscal Year Budget - A proposed final copy of the budget was presented for review. Each section of the budget was briefly discussed and reviewed. Jay Ward asked the committee to consider hiring an Ordinance Enforcement Officer at approximately \$31 per hour for a few hours each week as needed. Money for the officer would need to be included in the budget. After discussion, the committee members agreed to add an Ordinance Enforcement Officer to the 23-24 budget.

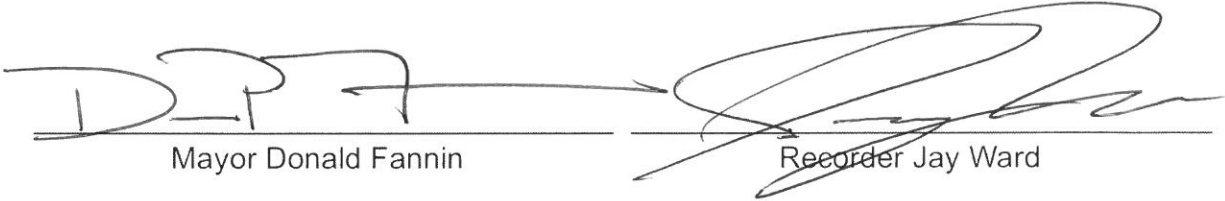
Finalize Input from all Department Heads - Fire Chief Marty Blankenship and Director of Public Works John Qualls indicated that the final budget reflects the requests that they made to cover the needs of their departments. Chief Blankenship made a request for \$15,000 to be moved from the Police Department to Town Hall to cover insurance. The committee agreed with this request.

Finalize Input from the Mayor's Office - Town Clerk Natalie Smith indicated that the final budget reflects the requests that the Mayor's Office made to cover needs of the department.

Members of the committee agreed to the 23-24 budget which includes the changes suggested by committee members.

ADJOURNMENT

John Alderson made a motion to adjourn the meeting. Eddie Hamilton seconded the motion. Motion passed unanimously. The meeting adjourned at 8:05 p.m.



Two handwritten signatures are shown above horizontal lines. The signature on the left is stylized and appears to read 'D Fannin'. The signature on the right is more fluid and cursive. A long horizontal line extends from the end of the first signature towards the second signature.

Mayor Donald Fannin

Recorder Jay Ward