

TOWN OF GLASGOW

Budget Meeting Minutes

March 13, 2025

Mayor Fannin called the meeting to order at 7:02 P.M.

Roll call was taken and a quorum was present. Those in attendance included the following: Recorder Jay Ward, Marty Blankenship, Mike Szerokman, John Alderson and Susan Ward. Also in attendance: Police Chief Darrick Cox, Director of Public Works John Qualls and Town Clerk Natalie Smith.

A moment of silence was observed and the Pledge of Allegiance was recited.

COMMITTEE REPORTS

Upcoming 2025-2026 Fiscal Year Budget

The council reviewed the General Fund Revenue Summary report. Recorder Jay Ward noted that last year's budget is projected to be \$30,000 over budget.

Input From Department Heads

Each department head reported their budget needs for the upcoming fiscal year. The council considered their needs.

Input From The Mayor's Office

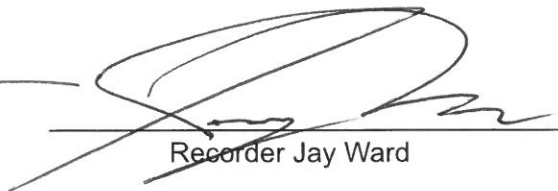
The mayor discussed the idea of moving the police from the water office to the other side of town hall and consolidating the internet service.

Adjournment

John Alderson made a motion to adjourn the meeting. Mike Szerokman seconded the motion. Motion carried. The meeting adjourned at 8:48 P.M.



Mayor Donald Fannin



Recorder Jay Ward